

宜蘭縣三星鄉公所

歲入累計表

中華民國110年1月1日至110年5月31日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 178,158,000 | 178,158,000 | 68,525,000 | 19,486,843 | - | 9,096,799 |
| | | | | | - | | | 77,621,799 | | |
| | 02 | | | 遺產及贈與稅 | 3,500,000 | 3,500,000 | 950,000 | 147,860 | - | 5,939,757 |
| | | | | | - | | | 6,889,757 | | |
| | | 01 | | 遺產稅 | 1,000,000 | 1,000,000 | 230,000 | 78,473 | - | 2,374,055 |
| | | | | | - | | | 2,604,055 | | |
| | | 02 | | 贈與稅 | 2,500,000 | 2,500,000 | 720,000 | 69,387 | - | 3,565,702 |
| | | | | | - | | | 4,285,702 | | |
| | 13 | | | 土地稅 | 6,500,000 | 6,500,000 | 155,000 | 15,337 | - | 25,580 |
| | | | | | - | | | 180,580 | | |
| | | 01 | | 地價稅 | 6,500,000 | 6,500,000 | 155,000 | 15,337 | - | 25,580 |
| | | | | | - | | | 180,580 | | |
| | 14 | | | 房屋稅 | 21,000,000 | 21,000,000 | 6,560,000 | 8,090,893 | - | 1,909,936 |
| | | | | | - | | | 8,469,936 | | |
| | | 01 | | 房屋稅 | 21,000,000 | 21,000,000 | 6,560,000 | 8,090,893 | - | 1,909,936 |
| | | | | | - | | | 8,469,936 | | |
| | 15 | | | 契稅 | 9,000,000 | 9,000,000 | 3,300,000 | 857,208 | - | 2,422,968 |
| | | | | | - | | | 5,722,968 | | |
| | | 01 | | 契稅 | 9,000,000 | 9,000,000 | 3,300,000 | 857,208 | - | 2,422,968 |
| | | | | | - | | | 5,722,968 | | |
| | 16 | | | 娛樂稅 | 150,000 | 150,000 | 60,000 | 19,134 | - | 3,384 |
| | | | | | - | | | 63,384 | | |
| | | 01 | | 娛樂稅 | 150,000 | 150,000 | 60,000 | 19,134 | - | 3,384 |
| | | | | | - | | | 63,384 | | |
| | 17 | | | 統籌分配稅 | 138,008,000 | 138,008,000 | 57,500,000 | 10,356,411 | - | -1,204,826 |
| | | | | | - | | | 56,295,174 | | |
| | | 01 | | 普通統籌 | 138,008,000 | 138,008,000 | 57,500,000 | 10,356,411 | - | -1,204,826 |
| | | | | | - | | | 56,295,174 | | |
| 04 | | | | 罰款及賠償收入 | 436,000 | 436,000 | 316,000 | 126,426 | - | 166,048 |
| | | | | | - | | | 482,048 | | |
| | 01 | | | 罰金罰鍰及怠金 | 100,000 | 100,000 | 24,000 | 9,200 | - | 67,862 |
| | | | | | - | | | 91,862 | | |
| | | 01 | | 罰金罰鍰 | 100,000 | 100,000 | 24,000 | 9,200 | - | 67,862 |
| | | | | | - | | | 91,862 | | |
| | 02 | | | 沒入及沒收財物 | 5,000 | 5,000 | - | 100,000 | - | 100,000 |
| | | | | | - | | | 100,000 | | |

宜蘭縣三星鄉公所

歲入累計表

中華民國110年1月1日至110年5月31日

頁數：第2頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|-------------|-----------|-----------|-----------------------|-------------------|--------------|---------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | 01 | | 沒入金 | 5,000 | 5,000 | - | 100,000 | - | 100,000 |
| | | | | | - | | | 100,000 | | |
| | 03 | | | 賠償收入 | 331,000 | 331,000 | 292,000 | 17,226 | - | -1,814 |
| | | | | | - | | | 290,186 | | |
| | | 01 | | 一般賠償收入 | 331,000 | 331,000 | 292,000 | 17,226 | - | -1,814 |
| | | | | | - | | | 290,186 | | |
| 05 | | | | 規費收入 | 1,342,000 | 1,342,000 | 558,000 | 130,561 | - | 173,716 |
| | | | | | - | | | 731,716 | | |
| | 01 | | | 行政規費收入 | 396,000 | 396,000 | 155,000 | 46,521 | - | 113,062 |
| | | | | | - | | | 268,062 | | |
| | | 02 | | 證照費 | 396,000 | 396,000 | 155,000 | 46,521 | - | 113,062 |
| | | | | | - | | | 268,062 | | |
| | 03 | | | 使用規費收入 | 946,000 | 946,000 | 403,000 | 84,040 | - | 60,654 |
| | | | | | - | | | 463,654 | | |
| | | 03 | | 資料使用費 | 102,000 | 102,000 | 33,000 | 12,950 | - | 8,404 |
| | | | | | - | | | 41,404 | | |
| | | 06 | | 場地設施使用費 | 844,000 | 844,000 | 370,000 | 71,090 | - | 52,250 |
| | | | | | - | | | 422,250 | | |
| 07 | | | | 財產收入 | 1,957,000 | 1,957,000 | 854,000 | 102,599 | - | 432,813 |
| | | | | | - | | | 1,286,813 | | |
| | 01 | | | 財產孳息 | 927,000 | 927,000 | 481,000 | - | - | 456,198 |
| | | | | | - | | | 937,198 | | |
| | | 01 | | 利息收入 | 460,000 | 460,000 | 340,000 | - | - | -4 |
| | | | | | - | | | 339,996 | | |
| | | 02 | | 權利金 | 320,000 | 320,000 | 60,000 | - | - | 456,000 |
| | | | | | - | | | 516,000 | | |
| | | 03 | | 租金收入 | 147,000 | 147,000 | 81,000 | - | - | 202 |
| | | | | | - | | | 81,202 | | |
| | 05 | | | 廢舊物資售價 | 1,030,000 | 1,030,000 | 373,000 | 102,599 | - | -23,385 |
| | | | | | - | | | 349,615 | | |
| | | 01 | | 廢舊物資售價 | 1,030,000 | 1,030,000 | 373,000 | 102,599 | - | -23,385 |
| | | | | | - | | | 349,615 | | |
| 08 | | | | 營業盈餘及事業收入 | 6,000,000 | 6,000,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 02 | | | 非營業特種基金賸餘繳庫 | 6,000,000 | 6,000,000 | - | - | - | - |
| | | | | | - | | | - | | |

宜蘭縣三星鄉公所

歲入累計表

中華民國110年1月1日至110年5月31日

頁數：第3頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|----|----------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | | | 01 | 賸餘繳庫 | 6,000,000 | 6,000,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 09 | | | | 補助及協助收入 | 12,458,000 | 12,458,000 | 8,096,000 | 4,328,797 | - | 6,099,986 |
| | | | | | - | | | 14,195,986 | | |
| | 01 | | | 上級政府補助收入 | 12,458,000 | 12,458,000 | 8,096,000 | 4,328,797 | - | 6,099,986 |
| | | | | | - | | | 14,195,986 | | |
| | | 01 | | 一般性補助收入 | 4,190,000 | 4,190,000 | 1,669,000 | 1,046,277 | - | 152,207 |
| | | | | | - | | | 1,821,207 | | |
| | | 02 | | 計畫型補助收入 | 8,268,000 | 8,268,000 | 6,427,000 | 3,282,520 | - | 5,947,779 |
| | | | | | - | | | 12,374,779 | | |
| 10 | | | | 捐獻及贈與收入 | 1,500,000 | 1,500,000 | 1,201,000 | 5,000 | - | 659,000 |
| | | | | | - | | | 1,860,000 | | |
| | 01 | | | 捐獻收入 | 1,500,000 | 1,500,000 | 1,201,000 | 5,000 | - | 659,000 |
| | | | | | - | | | 1,860,000 | | |
| | | 01 | | 一般捐獻 | 1,500,000 | 1,500,000 | 1,201,000 | 5,000 | - | 659,000 |
| | | | | | - | | | 1,860,000 | | |
| 12 | | | | 其他收入 | 7,671,000 | 7,671,000 | 2,597,000 | 998,782 | - | 543,317 |
| | | | | | - | | | 3,140,317 | | |
| | 01 | | | 學雜費收入 | 971,000 | 971,000 | 320,000 | 188,320 | - | 127,680 |
| | | | | | - | | | 447,680 | | |
| | | 01 | | 學雜費收入 | 971,000 | 971,000 | 320,000 | 188,320 | - | 127,680 |
| | | | | | - | | | 447,680 | | |
| | 02 | | | 雜項收入 | 6,700,000 | 6,700,000 | 2,277,000 | 810,462 | - | 415,637 |
| | | | | | - | | | 2,692,637 | | |
| | | 04 | | 廢棄物清理費 | 6,520,000 | 6,520,000 | 2,166,000 | 419,894 | - | -42,855 |
| | | | | | - | | | 2,123,145 | | |
| | | 10 | | 其他雜項收入 | 180,000 | 180,000 | 111,000 | 390,568 | - | 458,492 |
| | | | | | - | | | 569,492 | | |
| | | | | 經常門合計 | 209,522,000 | 209,522,000 | 82,147,000 | 25,179,008 | - | 17,171,679 |
| | | | | | - | | | 99,318,679 | | |
| | | | | 總計 | 209,522,000 | 209,522,000 | 82,147,000 | 25,179,008 | - | 17,171,679 |
| | | | | | - | | | 99,318,679 | | |