

貳、決算審定

一、中華民國九十二年度宜蘭縣

經常、資本門併計

科 款	目 名 稱	預 算 數	原 列 決 算 數			
			實 收 數	應 收 數	保 留 數	合 計
1	稅課收入	4,480,375,000	4,524,227,810	328,304,034	-	4,852,531,844
	房屋稅	289,780,000	271,864,931	10,050,866	-	281,915,797
	使用牌照稅	829,991,000	821,016,085	31,872,942	-	852,889,027
	印花稅	75,059,000	81,671,518	-	-	81,671,518
	菸酒稅	196,100,000	154,405,512	32,083,478	-	186,488,990
	土地稅	918,468,000	1,071,880,688	151,584,840	-	1,223,465,528
	統籌分配稅	2,170,977,000	2,123,389,076	102,711,908	-	2,226,100,984
3	罰款及賠償收入	509,717,000	352,611,985	33,756,641	-	386,368,626
4	規費收入	235,259,000	230,032,589	23,280,617	-	253,313,206
6	財產收入	112,330,000	131,229,686	184,889	-	131,414,575
7	營業盈餘及事業收入	108,725,000	37,632,719	-	-	37,632,719
8	補助及協助收入	6,673,785,000	6,032,726,491	268,170,251	-	6,300,896,742
9	捐獻及贈與收入	6,500,000	6,505,000	-	-	6,505,000
11	其他收入	456,576,000	428,974,171	61,890	-	429,036,061
	合 計	12,583,267,000	11,743,940,452	653,758,322	-	12,397,698,774

數額參考表

總決算歲入來源別決算審定表

單位：新臺幣元

決 算 審 定 數					審定數與預算數之比較		審定數與決算數之比較	
實收數	應收數	保留數	合 計	占總數%	增 減 數	%	增 減 數	%
4,524,227,810	328,304,034	-	4,852,531,844	39.10	+ 372,156,844	8.31	-	-
271,864,931	10,050,866	-	281,915,797	2.27	- 7,864,203	2.71	-	-
821,016,085	31,872,942	-	852,889,027	6.87	+ 22,898,027	2.76	-	-
81,671,518	-	-	81,671,518	0.66	+ 6,612,518	8.81	-	-
154,405,512	32,083,478	-	186,488,990	1.50	- 9,611,010	4.90	-	-
1,071,880,688	151,584,840	-	1,223,465,528	9.86	+ 304,997,528	33.21	-	-
2,123,389,076	102,711,908	-	2,226,100,984	17.94	+ 55,123,984	2.54	-	-
360,297,058	45,572,841	-	405,869,899	3.27	- 103,847,101	20.37	+ 19,501,273	5.05
230,032,589	23,280,617	-	253,313,206	2.04	+ 18,054,206	7.67	-	-
131,229,686	184,889	-	131,414,575	1.06	+ 19,084,575	16.99	-	-
37,632,719	-	-	37,632,719	0.30	- 71,092,281	65.39	-	-
6,032,726,491	268,170,251	-	6,300,896,742	50.78	- 372,888,258	5.59	-	-
6,505,000	-	-	6,505,000	0.05	+ 5,000	0.08	-	-
421,289,098	61,890	-	421,350,988	3.40	- 35,225,011	7.72	- 7,685,073	1.79
11,743,940,452	665,574,522	-	12,409,514,974	100.00	- 173,752,026	1.38	+ 11,816,200	0.10