

## 貳、決算審定

## 一、中華民國九十年度宜蘭縣

經常、資本門併計

科	目	預	原				數
			算	列	法	算	
款	名	數	實	應	保	合	
	稱		收	收	留	計	
1	稅課收入	5,500,890,000.00	4,566,101,968.00	161,919,736.00	—	4,728,021,704.00	
	房屋稅	307,000,000.00	294,853,223.00	12,199,071.00	—	307,052,294.00	
	使用牌照稅	850,000,000.00	790,275,112.00	36,287,419.00	—	826,562,531.00	
	印花稅	80,000,000.00	70,120,132.00	—	—	70,120,132.00	
	菸酒稅	186,896,000.00	—	—	—	—	
	土地稅	1,065,000,000.00	686,234,984.00	90,094,964.00	—	776,329,948.00	
	統籌分配稅	3,011,994,000.00	2,724,618,517.00	23,338,282.00	—	2,747,956,799.00	
3	罰款及賠償收入	166,136,000.00	193,529,954.00	44,982,523.00	—	238,512,477.00	
4	規費收入	212,946,000.00	225,184,208.00	1,738,317.00	—	226,922,525.00	
6	財產收入	30,438,000.00	24,014,252.00	1,155,948.00	—	25,170,200.00	
7	營業盈餘及事業收入	53,816,000.00	66,292,570.00	730,759.00	—	67,023,329.00	
8	補助及協助收入	8,855,516,000.00	4,434,589,763.00	645,569,323.00	—	5,080,159,086.00	
9	捐獻及贈與收入	4,000,000.00	—	—	—	—	
11	其他收入	252,929,000.00	227,770,388.50	26,549,349.00	—	254,319,737.50	
	合	計	15,076,671,000.00	9,737,483,103.50	882,645,955.00	—	10,620,129,058.50

# 數額參考表

## 總決算歲入來源別決算審定表

單位：新臺幣元

決 算 審 定 數					審定數與預算數之比較		審定數與原列決算數之比較	
實 收 數	應 收 數	保 留 數	合 計	占總數%	增 減 數	%	增 減 數	%
4,566,101,968.00	161,919,736.00	-	4,728,021,704.00	44.49	-772,868,296.00	14.05	-	-
294,853,223.00	12,199,071.00	-	307,052,294.00	2.89	+52,294.00	0.02	-	-
790,275,112.00	36,287,419.00	-	826,562,531.00	7.78	-23,437,469.00	2.76	-	-
70,120,132.00	-	-	70,120,132.00	0.66	-9,879,868.00	12.35	-	-
-	-	-	-	-	-186,896,000.00	100.00	-	-
686,234,984.00	90,094,964.00	-	776,329,948.00	7.30	-288,670,052.00	27.11	-	-
2,724,618,517.00	23,338,282.00	-	2,747,956,799.00	25.86	-264,037,201.00	8.77	-	-
193,368,754.00	44,982,523.00	-	238,351,277.00	2.24	+72,215,277.00	43.47	-161,200.00	0.07
225,184,208.00	1,738,317.00	-	226,922,525.00	2.13	+13,976,525.00	6.56	-	-
24,014,252.00	1,244,151.00	-	25,258,403.00	0.24	-5,179,597.00	17.02	+88,203.00	0.35
66,292,570.00	3,349,322.00	-	69,641,892.00	0.66	+15,825,892.00	29.41	+2,618,563.00	3.91
4,434,589,763.00	645,569,323.00	-	5,080,159,086.00	47.80	-3,775,356,914.00	42.63	-	-
-	-	-	-	-	-4,000,000.00	100.00	-	-
232,888,901.70	26,549,349.00	-	259,438,250.70	2.44	+6,509,250.70	2.57	+5,118,513.20	2.01
9,742,440,416.70	885,352,721.00	-	10,627,793,137.70	100.00	-4,448,877,862.30	29.51	+7,664,079.20	0.07