

二、中華民國九十年年度宜蘭縣

經常、資本門併計

科	目	預 算 數	原 列 決 算 數			
			實 支 數	應 付 數	保 留 數	合 計
款	名 稱					
1	政權行使支出	173,242,000.00	143,569,584.00	—	—	143,569,584.00
2	行政支出	385,649,000.00	255,585,862.00	59,164,381.00	18,068,000.00	332,818,243.00
3	民政支出	932,897,939.00	678,866,781.00	18,016,792.00	108,034,668.00	804,918,241.00
4	財務支出	361,044,000.00	278,007,872.00	4,495,924.00	4,370,000.00	286,873,796.00
5	教育支出	5,350,690,270.00	4,626,193,666.00	133,540,357.00	247,774,407.00	5,007,508,430.00
7	文化支出	404,009,000.00	236,317,521.00	7,644,784.00	111,606,240.00	355,568,545.00
8	農業支出	1,243,818,000.00	769,693,540.00	35,025,891.00	344,799,928.00	1,149,519,359.00
9	工業支出	104,938,000.00	73,136,366.00	201,000.00	17,190,700.00	90,528,066.00
10	交通支出	368,379,300.00	224,728,580.00	6,417,830.00	119,055,243.00	350,201,653.00
11	其他經濟服務支出	637,585,610.00	188,432,722.00	14,152,398.00	410,818,545.00	613,403,665.00
13	社會救助支出	549,964,000.00	460,119,752.00	5,267,328.00	21,342,178.00	486,729,258.00
14	福利服務支出	607,892,000.00	473,728,776.00	12,332,748.00	50,052,542.00	536,114,066.00
16	醫療保健支出	296,939,000.00	224,295,959.00	13,660,628.00	33,576,768.00	271,533,355.00
17	社區發展支出	265,171,700.00	64,145,472.00	11,048,749.00	61,034,389.00	136,228,610.00
18	環境保護支出	245,989,000.00	149,604,953.00	62,075.00	83,251,891.00	232,918,919.00
19	退休撫卹給付支出	1,273,556,000.00	1,236,395,935.00	—	—	1,236,395,935.00
21	警政支出	1,518,508,000.00	1,444,597,229.00	12,822,923.00	30,301,059.00	1,487,721,211.00
23	債務付息支出	362,316,000.00	349,760,136.00	10,802,831.00	—	360,562,967.00
25	專案補助支出	53,000,000.00	36,508,909.00	—	9,281,091.00	45,790,000.00
28	第二預備金	9,600,181.00	—	—	—	—
29	其他支出	122,193,000.00	113,969,491.00	—	—	113,969,491.00
	總 計	15,267,382,000.00	12,027,659,106.00	344,656,639.00	1,670,557,649.00	14,042,873,394.00

總決算歲出政事別決算審定表

單位：新臺幣元

決 算	審 定 數	審 定 數			審定數與預算數之比較		審定數與原列決算數之比較	
		實 支 數	應 付 數	保 留 數	合 計	占總數%	增 減 數	%
143,569,584.00	—	—	143,569,584.00	1.02	-29,672,416.00	17.13	—	—
255,585,862.00	59,164,381.00	18,068,000.00	332,818,243.00	2.37	-52,830,757.00	13.70	—	—
678,866,781.00	18,016,792.00	108,034,668.00	804,918,241.00	5.73	-127,979,698.00	13.72	—	—
278,007,872.00	4,495,924.00	4,370,000.00	286,873,796.00	2.04	-74,170,204.00	20.54	—	—
4,625,909,171.00	133,540,357.00	247,774,407.00	5,007,223,935.00	35.66	-343,466,335.00	6.42	-284,495.00	0.01
236,317,521.00	7,644,784.00	111,606,240.00	355,568,545.00	2.53	-48,440,455.00	11.99	—	—
769,686,523.00	35,025,891.00	344,799,928.00	1,149,512,342.00	8.19	-94,305,658.00	7.58	-7,017.00	0.00
73,136,366.00	201,000.00	17,190,700.00	90,528,066.00	0.64	-14,409,934.00	13.73	—	—
224,728,580.00	6,417,830.00	119,055,243.00	350,201,653.00	2.49	-18,177,647.00	4.93	—	—
188,432,722.00	14,152,398.00	410,818,545.00	613,403,665.00	4.37	-24,181,945.00	3.79	—	—
460,119,752.00	5,267,328.00	21,342,178.00	486,729,258.00	3.47	-63,234,742.00	11.50	—	—
473,708,776.00	12,332,748.00	50,052,542.00	536,094,066.00	3.82	-71,797,934.00	11.81	-20,000.00	0.00
223,147,159.00	13,660,628.00	33,576,768.00	270,384,555.00	1.93	-26,554,445.00	8.94	-1,148,800.00	0.42
64,145,472.00	11,048,749.00	61,034,389.00	136,228,610.00	0.97	-128,943,090.00	48.63	—	—
149,598,553.00	62,075.00	83,251,891.00	232,912,519.00	1.66	-13,076,481.00	5.32	-6,400.00	0.00
1,236,395,935.00	—	—	1,236,395,935.00	8.81	-37,160,065.00	2.92	—	—
1,444,597,229.00	12,822,923.00	30,301,059.00	1,487,721,211.00	10.59	-30,786,789.00	2.03	—	—
349,760,136.00	10,802,831.00	—	360,562,967.00	2.57	-1,753,033.00	0.48	—	—
36,508,909.00	—	9,281,091.00	45,790,000.00	0.33	-7,210,000.00	13.60	—	—
—	—	—	—	—	-9,600,181.00	100.00	—	—
113,969,491.00	—	—	113,969,491.00	0.81	-8,223,509.00	6.73	—	—
12,026,192,394.00	344,656,639.00	1,670,557,649.00	14,041,406,682.00	100.00	-1,225,975,318.00	8.03	-1,466,712.00	0.01