

一、中華民國八十八年下半年及八十九年度

經常、資本門併計

| 科 目 | | 預 算 數 | 原 列 決 算 數 | | | 合 計 |
|-----|-------------------|-------------------|-------------------|----------------|-------|-------------------|
| 款 | 名 稱 | | 收入實現數 | 權責發生數 | 收入保留數 | |
| 1 | 稅 課 收 入 | 8,210,558,000.00 | 7,363,383,858.00 | 175,705,817.00 | — | 7,539,089,675.00 |
| | 房 屋 稅 | 290,241,000.00 | 295,701,539.00 | 9,978,174.00 | — | 305,679,713.00 |
| | 使 用 牌 照 稅 | 816,544,000.00 | 812,096,609.00 | 48,065,530.00 | — | 860,162,139.00 |
| | 印 花 稅 | 120,000,000.00 | 119,212,359.00 | — | — | 119,212,359.00 |
| | 土 地 稅 | 1,749,773,000.00 | 1,603,379,318.00 | 117,662,113.00 | — | 1,721,041,431.00 |
| | 統 籌 分 配 稅 | 5,234,000,000.00 | 4,532,994,033.00 | — | — | 4,532,994,033.00 |
| 3 | 罰 款 及 賠 償 收 入 | 250,657,980.00 | 267,616,657.00 | 48,459,341.00 | — | 316,075,998.00 |
| 4 | 規 費 收 入 | 319,601,600.00 | 348,783,884.00 | 3,100,850.00 | — | 351,884,734.00 |
| 6 | 財 產 收 入 | 96,214,658.00 | 83,754,807.61 | 1,551,385.00 | — | 85,306,192.61 |
| 7 | 營 業 盈 餘 及 事 業 收 入 | 2,354,027.00 | 28,704,055.00 | — | — | 28,704,055.00 |
| 8 | 補 助 及 協 助 收 入 | 8,452,865,931.00 | 3,920,153,872.00 | 133,807,269.00 | — | 4,053,961,141.00 |
| 9 | 捐 獻 及 贈 與 收 入 | 900,000.00 | 5,866,005.00 | — | — | 5,866,005.00 |
| 11 | 其 他 收 入 | 191,291,200.00 | 254,445,059.00 | 12,041,365.00 | — | 266,486,424.00 |
| | 合 計 | 17,524,443,396.00 | 12,272,708,197.61 | 374,666,027.00 | — | 12,647,374,224.61 |

宜蘭縣總決算歲入來源別決算審定表

單位：新臺幣元

| 決 算 審 定 數 | | | | | 審定數與預算數之比較 | | 審定數與原列決算數之比較 | |
|-------------------|----------------|-------|-------------------|--------|-------------------|----------|---------------|-------|
| 收入實現數 | 權責發生數 | 收入保留數 | 合 計 | 占總數% | 增 減 數 | % | 增 減 數 | % |
| 7,363,383,858.00 | 175,705,817.00 | - | 7,539,089,675.00 | 59.59 | -671,468,325.00 | 8.18 | - | - |
| 295,701,539.00 | 9,978,174.00 | - | 305,679,713.00 | 2.42 | +15,438,713.00 | 5.32 | - | - |
| 812,096,609.00 | 48,065,530.00 | - | 860,162,139.00 | 6.80 | +43,618,139.00 | 5.34 | - | - |
| 119,212,359.00 | - | - | 119,212,359.00 | 0.94 | -787,641.00 | 0.66 | - | - |
| 1,603,379,318.00 | 117,662,113.00 | - | 1,721,041,431.00 | 13.60 | -28,731,569.00 | 1.64 | - | - |
| 4,532,994,033.00 | - | - | 4,532,994,033.00 | 35.83 | -701,005,967.00 | 13.39 | - | - |
| 267,616,657.00 | 48,469,341.00 | - | 316,085,998.00 | 2.50 | +65,428,018.00 | 26.10 | +10,000.00 | 0.00 |
| 348,783,884.00 | 3,100,850.00 | - | 351,884,734.00 | 2.78 | +32,283,134.00 | 10.10 | - | - |
| 78,961,180.00 | 1,551,385.00 | - | 80,512,565.00 | 0.64 | -15,702,093.00 | 16.32 | -4,793,627.61 | 5.62 |
| 33,497,682.61 | - | - | 33,497,682.61 | 0.26 | +31,143,655.61 | 1,322.99 | +4,793,627.61 | 16.70 |
| 3,920,153,872.00 | 133,807,269.00 | - | 4,053,961,141.00 | 32.04 | -4,398,904,790.00 | 52.04 | - | - |
| 11,031,917.00 | - | - | 11,031,917.00 | 0.09 | +10,131,917.00 | 1,125.77 | +5,165,912.00 | 88.07 |
| 254,168,459.00 | 12,041,365.00 | - | 266,209,824.00 | 2.10 | +74,918,624.00 | 39.16 | -276,600.00 | 0.10 |
| 12,277,597,509.61 | 374,676,027.00 | - | 12,652,273,536.61 | 100.00 | -4,872,169,859.39 | 27.80 | +4,899,312.00 | 0.04 |