

丁、其他  
壹、中華民國 102 年度宜蘭縣

經常門併計  
資本

科	目	預算數	決算數			
			實現數	應收數	保留數	合計
	總計	20,633,182,000	18,896,149,224	1,619,433,801	—	20,515,583,025
1	稅課收入	7,729,545,000	8,013,296,150	395,863,032	—	8,409,159,182
	房屋稅	366,024,000	363,513,901	1,617,300	—	365,131,201
	使用牌照稅	1,029,249,000	1,020,733,454	11,343,377	—	1,032,076,831
	印花稅	118,848,000	123,022,656	—	—	123,022,656
	菸酒稅	176,253,000	149,494,128	9,674,358	—	159,168,486
	土地稅	1,961,940,000	2,591,663,135	3,215,096	—	2,594,878,231
	統籌分配稅	4,077,231,000	3,764,868,876	370,012,901	—	4,134,881,777
3	罰款及賠償收入	292,277,000	265,297,063	42,897,600	—	308,194,663
	罰金罰鍰及息金	283,951,000	255,807,023	42,809,238	—	298,616,261
	沒入及沒收財物	96,000	60,300	—	—	60,300
	賠償收入	8,230,000	9,429,740	88,362	—	9,518,102
4	規費收入	346,414,000	393,375,601	1,805,072	—	395,180,673
	行政規費收入	146,054,000	187,420,752	—	—	187,420,752
	使用規費收入	200,360,000	205,954,849	1,805,072	—	207,759,921
6	財產收入	604,506,000	608,021,673	46,129	—	608,067,802
	財產孳息	26,439,000	28,084,776	46,129	—	28,130,905
	財產售價	577,689,000	578,396,944	—	—	578,396,944
	廢舊物資售價	378,000	1,539,953	—	—	1,539,953
7	營業盈餘及事業收入	1,610,873,000	181,237,000	850,000,000	—	1,031,237,000
	非營業特種基金賸餘繳庫	1,610,873,000	181,237,000	850,000,000	—	1,031,237,000
8	補助及協助收入	9,685,552,000	9,060,458,226	323,004,536	—	9,383,462,762
	上級政府補助收入	9,680,655,000	9,054,874,917	323,004,536	—	9,377,879,453
	地方政府協助收入	4,897,000	5,583,309	—	—	5,583,309
9	捐獻及贈與收入	—	645,000	—	—	645,000
	捐獻收入	—	645,000	—	—	645,000
10	自治稅捐收入	44,325,000	37,334,873	—	—	37,334,873
	特別稅課	44,325,000	37,334,873	—	—	37,334,873
11	其他收入	319,690,000	336,483,638	5,817,432	—	342,301,070
	雜項收入	319,690,000	336,483,638	5,817,432	—	342,301,070

附表  
總決算歲入來源別決算審定表

單位：新臺幣元

決算審定數					決算審定數與預算數比較增減		決算審定數與決算數比較增減	
實現數	應收數	保留數	合計	占總數 %	金額	%	金額	%
18,896,887,756	1,618,370,069	—	20,515,257,825	100.00	- 117,924,175	0.57	- 325,200	0.00
8,013,296,150	395,863,032	—	8,409,159,182	40.99	+ 679,614,182	8.79	—	—
363,513,901	1,617,300	—	365,131,201	1.78	- 892,799	0.24	—	—
1,020,733,454	11,343,377	—	1,032,076,831	5.03	+ 2,827,831	0.27	—	—
123,022,656	—	—	123,022,656	0.60	+ 4,174,656	3.51	—	—
149,494,128	9,674,358	—	159,168,486	0.78	- 17,084,514	9.69	—	—
2,591,663,135	3,215,096	—	2,594,878,231	12.65	+ 632,938,231	32.26	—	—
3,764,868,876	370,012,901	—	4,134,881,777	20.16	+ 57,650,777	1.41	—	—
265,297,063	42,897,600	—	308,194,663	1.50	+ 15,917,663	5.45	—	—
255,807,023	42,809,238	—	298,616,261	1.46	+ 14,665,261	5.16	—	—
60,300	—	—	60,300	0.00	- 35,700	37.19	—	—
9,429,740	88,362	—	9,518,102	0.05	+ 1,288,102	15.65	—	—
394,114,133	1,066,540	—	395,180,673	1.93	+ 48,766,673	14.08	—	—
187,420,752	—	—	187,420,752	0.91	+ 41,366,752	28.32	—	—
206,693,381	1,066,540	—	207,759,921	1.01	+ 7,399,921	3.69	—	—
608,021,673	46,129	—	608,067,802	2.96	+ 3,561,802	0.59	—	—
28,084,776	46,129	—	28,130,905	0.14	+ 1,691,905	6.40	—	—
578,396,944	—	—	578,396,944	2.82	+ 707,944	0.12	—	—
1,539,953	—	—	1,539,953	0.01	+ 1,161,953	307.39	—	—
181,237,000	850,000,000	—	1,031,237,000	5.03	- 579,636,000	35.98	—	—
181,237,000	850,000,000	—	1,031,237,000	5.03	- 579,636,000	35.98	—	—
9,060,458,226	322,481,665	—	9,382,939,891	45.74	- 302,612,109	3.12	- 522,871	0.01
9,054,874,917	322,481,665	—	9,377,356,582	45.71	- 303,298,418	3.13	- 522,871	0.01
5,583,309	—	—	5,583,309	0.03	+ 686,309	14.01	—	—
645,000	—	—	645,000	0.00	+ 645,000	—	—	—
645,000	—	—	645,000	0.00	+ 645,000	—	—	—
37,334,873	—	—	37,334,873	0.18	- 6,990,127	15.77	—	—
37,334,873	—	—	37,334,873	0.18	- 6,990,127	15.77	—	—
336,483,638	6,015,103	—	342,498,741	1.67	+ 22,808,741	7.13	+ 197,671	0.06
336,483,638	6,015,103	—	342,498,741	1.67	+ 22,808,741	7.13	+ 197,671	0.06