

丁、其他

壹、中華民國 103 年度宜蘭縣

經常門併計
資本

科	目	預算數	決算數			
			實現數	應收數	保留數	合計
	總計	19,543,245,000	18,346,041,942	600,996,691	-	18,947,038,633
1	稅課收入	7,047,554,000	7,344,208,715	330,756,021	-	7,674,964,736
	房屋稅	371,566,000	381,802,839	1,608,023	-	383,410,862
	使用牌照稅	1,050,593,000	1,052,288,460	14,951,897	-	1,067,240,357
	印花稅	122,963,000	132,679,514	-	-	132,679,514
	菸酒稅	175,463,000	145,581,423	10,111,306	-	155,692,729
	土地稅	2,330,721,000	2,639,010,214	3,004,939	-	2,642,015,153
	統籌分配稅	2,959,312,000	2,952,959,463	301,001,696	-	3,253,961,159
	特別稅課	36,936,000	39,886,802	78,160	-	39,964,962
3	罰款及賠償收入	345,890,000	238,973,173	88,096,610	-	327,069,783
	罰金罰鍰及怠金	336,594,000	223,290,972	87,935,275	-	311,226,247
	沒入及沒收財物	144,000	1,733,877	-	-	1,733,877
	賠償收入	9,152,000	13,948,324	161,335	-	14,109,659
4	規費收入	671,162,000	663,450,608	22,307,027	-	685,757,635
	行政規費收入	170,519,000	206,153,406	581,300	-	206,734,706
	使用規費收入	500,643,000	457,297,202	21,725,727	-	479,022,929
6	財產收入	47,337,000	104,919,393	43,198	-	104,962,591
	財產孳息	29,450,000	32,482,043	43,198	-	32,525,241
	財產售價	16,000,000	70,332,366	-	-	70,332,366
	廢舊物資售價	1,887,000	2,104,984	-	-	2,104,984
7	營業盈餘及事業收入	1,054,894,000	254,279,000	18,770,000	-	273,049,000
	非營業特種基金贖餘繳庫	1,054,894,000	254,279,000	18,770,000	-	273,049,000
8	補助及協助收入	9,862,021,000	9,206,513,477	123,111,246	-	9,329,624,723
	上級政府補助收入	9,859,766,000	9,204,508,961	123,111,246	-	9,327,620,207
	地方政府協助收入	2,255,000	2,004,516	-	-	2,004,516
9	捐獻及贈與收入	-	275,000	-	-	275,000
	捐獻收入	-	275,000	-	-	275,000
10	其他收入	514,387,000	533,422,576	17,912,589	-	551,335,165
	雜項收入	514,387,000	533,422,576	17,912,589	-	551,335,165

附表

總決算歲入來源別決算審定表

單位：新臺幣元

決	算	審	定	數	決算審定數與預算數比較增減		決算審定數與決算數比較增減	
					金額	%	金額	%
18,346,041,942	1,112,406,691	-	19,458,448,633	100.00	- 84,796,367	0.43	511,410,000	2.70
7,344,208,715	330,756,021	-	7,674,964,736	39.44	627,410,736	8.90	-	-
381,802,839	1,608,023	-	383,410,862	1.97	11,844,862	3.19	-	-
1,052,288,460	14,951,897	-	1,067,240,357	5.48	16,647,357	1.58	-	-
132,679,514	-	-	132,679,514	0.68	9,716,514	7.90	-	-
145,581,423	10,111,306	-	155,692,729	0.80	- 19,770,271	11.27	-	-
2,639,010,214	3,004,939	-	2,642,015,153	13.58	311,294,153	13.36	-	-
2,952,959,463	301,001,696	-	3,253,961,159	16.72	294,649,159	9.96	-	-
39,886,802	78,160	-	39,964,962	0.21	3,028,962	8.20	-	-
238,973,173	88,096,610	-	327,069,783	1.68	- 18,820,217	5.44	-	-
223,290,972	87,935,275	-	311,226,247	1.60	- 25,367,753	7.54	-	-
1,733,877	-	-	1,733,877	0.01	1,589,877	1,104.08	-	-
13,948,324	161,335	-	14,109,659	0.07	4,957,659	54.17	-	-
663,450,608	22,307,027	-	685,757,635	3.52	14,595,635	2.17	-	-
206,153,406	581,300	-	206,734,706	1.06	36,215,706	21.24	-	-
457,297,202	21,725,727	-	479,022,929	2.46	- 21,620,071	4.32	-	-
104,919,393	43,198	-	104,962,591	0.54	57,625,591	121.73	-	-
32,482,043	43,198	-	32,525,241	0.17	3,075,241	10.44	-	-
70,332,366	-	-	70,332,366	0.36	54,332,366	339.58	-	-
2,104,984	-	-	2,104,984	0.01	217,984	11.55	-	-
254,279,000	530,180,000	-	784,459,000	4.03	- 270,435,000	25.64	511,410,000	187.30
254,279,000	530,180,000	-	784,459,000	4.03	- 270,435,000	25.64	511,410,000	187.30
9,206,513,477	123,111,246	-	9,329,624,723	47.95	- 532,396,277	5.40	-	-
9,204,508,961	123,111,246	-	9,327,620,207	47.94	- 532,145,793	5.40	-	-
2,004,516	-	-	2,004,516	0.01	- 250,484	11.11	-	-
275,000	-	-	275,000	0.00	275,000	-	-	-
275,000	-	-	275,000	0.00	275,000	-	-	-
533,422,576	17,912,589	-	551,335,165	2.83	36,948,165	7.18	-	-
533,422,576	17,912,589	-	551,335,165	2.83	36,948,165	7.18	-	-