

貳、中華民國八十七年度宜蘭縣

目 稱	預算數	原 列 決 算 數		
		本年度收入實現數	決算時權責發生數	合 計
入	5,345,230,000.00	4,572,185,801.00	164,800,673.00	4,736,986,474.00
屋稅	253,627,000.00	271,526,627.00	17,875,233.00	289,401,860.00
用牌照稅	379,219,000.00	368,571,133.00	32,238,209.00	400,809,342.00
地稅	1,218,810,000.00	1,029,924,041.00	114,687,231.00	1,144,611,272.00
光籌分配稅	3,493,574,000.00	2,902,164,000.00	-	2,902,164,000.00
受益費收入	3,000.00	-	-	-
及賠償收入	146,640,720.00	158,152,132.00	109,019,910.00	267,172,042.00
收入	233,334,176.00	232,887,962.00	4,559,564.00	237,447,526.00
收入	57,184,500.00	12,949,258.00	-	12,949,258.00
及協助收入	6,009,326,235.00	4,042,269,877.00	1,304,647,952.00	5,346,917,829.00
及贈與收入	2,000.00	-	-	-
收入	424,650,000.00	113,576,000.00	261,074,000.00	374,650,000.00
收入	231,322,880.00	394,390,485.91	-	394,390,485.91
合 計	12,447,693,511.00	9,526,411,515.91	1,844,162,099.00	11,370,513,614.91

總決算歲入來源別決算審定表

單位：新臺幣元

決 算 審 定 數				審定數與預算數之比較		審定數與原列決算數之比較	
本年度收入實現數	決算時權責發生數	合 計	占總數%	增 減 數	%	增 減 數	%
4,572,185,801.00	164,800,673.00	4,736,986,474.00	41.65	- 608,243,526.00	11.38	-	-
271,526,627.00	17,875,233.00	289,401,860.00	2.55	+ 35,774,860.00	14.11	-	-
368,571,133.00	32,238,209.00	400,809,342.00	3.52	+ 21,590,342.00	5.69	-	-
1,029,924,041.00	114,687,231.00	1,144,611,272.00	10.06	- 74,198,728.00	6.09	-	-
2,902,164,000.00	-	2,902,164,000.00	25.52	- 591,410,000.00	16.93	-	-
-	-	-	-	- 3,000.00	100.00	-	-
164,078,021.00	109,218,410.00	273,296,431.00	2.40	+ 126,655,711.00	86.37	+ 6,124,389.00	2.29
233,194,262.00	4,559,564.00	237,753,826.00	2.09	+ 4,419,650.00	1.89	+ 306,300.00	0.13
12,949,258.00	1,018,535.00	13,967,793.00	0.12	- 43,216,707.00	75.57	+ 1,018,535.00	7.87
4,042,269,877.00	1,304,647,952.00	5,346,917,829.00	47.01	- 662,408,406.00	11.02	-	-
-	-	-	-	- 2,000.00	100.00	-	-
113,576,000.00	261,074,000.00	374,650,000.00	3.30	- 50,000,000.00	11.77	-	-
390,497,815.21	-	390,497,815.21	3.43	+ 159,174,935.21	68.81	- 3,892,670.70	0.99
9,528,751,034.21	1,845,319,134.00	11,374,070,168.21	100.00	- 1,073,623,342.79	8.63	+ 3,556,553.30	0.03