

丁、其他
壹、中華民國105年度宜蘭縣

經常門併計
資本

科目	名稱	預算數				決算數				算				數				
		預	算	數	計	實	現	數	應	收	數	保	留	數	合	計	占	總
	合計	22,616,338,000	21,075,187,819	1,559,550,289	22,634,738,108	21,075,187,819	1,559,550,289	22,634,738,108	100.00									
1	稅課收入	8,373,321,000	7,559,189,830	266,277,446	7,825,467,276	7,559,189,830	266,277,446	7,825,467,276	34.57									
	房屋稅	411,195,000	475,004,084	2,326,937	477,331,021	475,004,084	2,326,937	477,331,021	2.11									
	使用牌照稅	1,103,729,000	1,137,855,958	17,044,626	1,154,900,584	1,137,855,958	17,044,626	1,154,900,584	5.10									
	印花稅	132,641,000	136,963,774	1,139,067	138,102,841	136,963,774	1,139,067	138,102,841	0.61									
	菸酒稅	161,811,000	144,812,733	16,229,995	161,042,728	144,812,733	16,229,995	161,042,728	0.71									
	土地稅	2,794,466,000	2,099,733,779	1,152,146	2,100,885,925	2,099,733,779	1,152,146	2,100,885,925	9.28									
	統籌分配稅	3,664,096,000	3,503,428,895	227,803,255	3,731,232,150	3,503,428,895	227,803,255	3,731,232,150	16.48									
	特種稅	105,383,000	61,390,607	581,420	61,972,027	61,390,607	581,420	61,972,027	0.27									
3	罰款及賠償收入	326,841,000	245,958,507	134,985,008	380,943,515	245,958,507	134,985,008	380,943,515	1.68									
	罰金罰鍰及怠金	317,154,000	228,878,518	134,914,803	363,793,321	228,878,518	134,914,803	363,793,321	1.61									
	沒入及沒收財物	60,000	26,140	-	26,140	26,140	-	26,140	0.00									
	賠償收入	9,627,000	17,053,849	70,205	17,124,054	17,053,849	70,205	17,124,054	0.08									
4	規費收入	435,994,000	359,389,884	1,659,995	361,049,879	359,389,884	1,659,995	361,049,879	1.60									
	行政規費收入	206,510,000	175,416,758	-	175,416,758	175,416,758	-	175,416,758	0.77									
	使用規費收入	229,484,000	183,973,126	1,659,995	185,633,121	183,973,126	1,659,995	185,633,121	0.82									
6	財產收入	59,391,000	57,678,129	2,313,897	59,992,026	57,678,129	2,313,897	59,992,026	0.27									
	財產孳息	45,750,000	44,581,422	2,313,897	46,895,319	44,581,422	2,313,897	46,895,319	0.21									
	財產售價	13,040,000	10,612,078	-	10,612,078	10,612,078	-	10,612,078	0.05									
	廢舊物資售價	601,000	2,484,629	-	2,484,629	2,484,629	-	2,484,629	0.01									
7	營業盈餘及事業收入	514,345,000	532,777,600	-	532,777,600	532,777,600	-	532,777,600	2.35									
	非營業特種基金撥款	514,345,000	532,777,600	-	532,777,600	532,777,600	-	532,777,600	2.35									
8	補助及協助收入	12,064,222,000	10,152,115,156	1,082,676,297	11,234,791,453	10,152,115,156	1,082,676,297	11,234,791,453	49.64									
	上級政府補助收入	12,057,462,000	10,150,665,156	1,081,926,297	11,232,591,453	10,150,665,156	1,081,926,297	11,232,591,453	49.63									
	地方政府補助收入	6,760,000	1,450,000	750,000	2,200,000	1,450,000	750,000	2,200,000	0.01									
9	捐贈及贈與收入	70,732,000	1,931,888	-	1,931,888	1,931,888	-	1,931,888	0.01									
	捐贈收入	70,732,000	1,931,888	-	1,931,888	1,931,888	-	1,931,888	0.01									
11	其他收入	771,492,000	2,166,146,825	71,637,646	2,237,784,471	2,166,146,825	71,637,646	2,237,784,471	9.89									
	雜項收入	771,492,000	2,166,146,825	71,637,646	2,237,784,471	2,166,146,825	71,637,646	2,237,784,471	9.89									

附表
總決算歲入來源別決算審定表

單位：新臺幣元

決算實數	應收數	實收數	保留數	合計	占總數%	決算審定數與預算數比較		決算審定數與決算數比較	
						金額	%	金額	%
21,075,187,819	1,559,550,289	266,277,446	-	22,634,738,108	100.00	18,400,108	0.08	-	-
7,559,189,830	2,326,937	17,044,626	-	7,825,467,276	34.57	-547,853,724	6.54	-	-
475,004,084	1,137,855,958	136,963,774	-	1,154,900,584	2.11	66,136,021	16.08	-	-
1,137,855,958	1,139,067	16,229,995	-	1,154,900,584	5.10	51,171,584	4.64	-	-
144,812,733	1,139,067	16,229,995	-	1,154,900,584	0.61	5,461,841	4.12	-	-
2,099,733,779	1,152,146	227,803,255	-	2,100,885,925	9.28	-693,580,075	24.82	-	-
3,503,428,895	227,803,255	581,420	-	3,731,232,150	16.48	67,136,150	1.83	-	-
61,390,607	581,420	134,914,803	-	363,793,321	0.27	-43,410,973	41.19	-	-
245,958,507	134,985,008	26,140	-	380,943,515	1.68	54,102,515	16.55	-	-
228,878,518	134,914,803	26,140	-	363,793,321	1.61	46,639,321	14.71	-	-
26,140	-	70,205	-	17,124,054	0.00	-33,860	56.43	-	-
17,053,849	70,205	1,659,995	-	17,124,054	0.08	7,497,054	77.88	-	-
359,389,884	1,659,995	2,313,897	-	361,049,879	1.60	-74,944,121	17.19	-	-
175,416,758	-	183,973,126	-	175,416,758	0.77	-31,093,242	15.06	-	-
183,973,126	1,659,995	2,313,897	-	185,633,121	0.82	-43,850,879	19.11	-	-
57,678,129	2,313,897	44,581,422	-	59,992,026	0.27	601,026	1.01	-	-
44,581,422	2,313,897	10,612,078	-	46,895,319	0.21	1,145,319	2.50	-	-
10,612,078	-	2,484,629	-	10,612,078	0.05	-2,427,922	18.62	-	-
2,484,629	-	532,777,600	-	532,777,600	2.35	18,432,600	3.58	-	-
532,777,600	1,082,676,297	1,081,926,297	-	11,234,791,453	49.64	-829,430,547	6.88	-	-
10,152,115,156	1,081,926,297	750,000	-	11,232,591,453	49.63	-824,870,547	6.84	-	-
1,450,000	750,000	2,200,000	-	2,200,000	0.01	-4,560,000	67.46	-	-
1,931,888	-	1,931,888	-	1,931,888	0.01	-68,800,112	97.27	-	-
1,931,888	-	71,637,646	-	71,637,646	0.01	-68,800,112	97.27	-	-
2,166,146,825	71,637,646	2,237,784,471	-	2,237,784,471	9.89	1,466,292,471	190.06	-	-
2,166,146,825	71,637,646	2,237,784,471	-	2,237,784,471	9.89	1,466,292,471	190.06	-	-