

丁、其他  
臺、中華民國107年度宜蘭縣

經常門併計  
資本

款名	目稱	預算數		決算			計數
		實	預	實	收	保	
1	總計	23,250,090,000	20,972,756,722	793,162,133	—	21,765,918,855	—
		8,572,160,000	7,943,555,097	68,248,809	—	8,011,803,906	
		2,587,338,000	1,973,121,866	2,579,268	—	1,975,701,134	
		495,757,000	551,869,726	2,357,817	—	554,227,543	
		1,154,900,000	1,174,396,723	20,396,664	—	1,194,793,387	
		138,102,000	142,956,681	—	—	142,956,681	
		160,694,000	140,369,142	4,763,060	—	145,132,202	
		3,967,503,000	3,915,062,194	38,152,000	—	3,953,214,194	
		67,866,000	45,778,765	—	—	45,778,765	
		359,352,000	271,507,802	116,835,387	—	388,343,189	
2	罰鍰及賠償收入	348,379,000	261,523,191	116,652,044	—	378,175,235	—
		37,000	2,178,796	—	—	2,178,796	
		10,936,000	7,805,815	183,343	—	7,989,158	
		404,112,000	351,708,116	6,419,395	—	358,127,511	
		180,979,000	158,335,719	—	—	158,335,719	
		223,133,000	193,372,397	6,419,395	—	199,791,792	
		57,670,000	47,400,610	441,347	—	47,841,957	
		46,760,000	43,037,207	391,347	—	43,428,554	
		10,000,000	435,210	—	—	435,210	
		910,000	3,928,193	50,000	—	3,978,193	
5	營業盈餘及事業收入	333,357,000	333,357,000	—	—	333,357,000	—
		333,357,000	333,357,000	—	—	333,357,000	
		12,721,351,000	11,255,751,561	567,836,968	—	11,823,588,529	
		12,716,976,000	11,251,784,837	567,836,968	—	11,819,621,805	
		4,375,000	3,966,724	—	—	3,966,724	
		20,525,000	20,430,000	—	—	20,430,000	
		20,525,000	20,430,000	—	—	20,430,000	
		781,563,000	749,046,536	33,380,227	—	782,426,763	
		781,563,000	749,046,536	33,380,227	—	782,426,763	
		8	其他收入	781,563,000	749,046,536	33,380,227	
781,563,000	749,046,536			33,380,227	—	782,426,763	
12,716,976,000	11,251,784,837			567,836,968	—	11,819,621,805	
4,375,000	3,966,724			—	—	3,966,724	
20,525,000	20,430,000			—	—	20,430,000	
20,525,000	20,430,000			—	—	20,430,000	
781,563,000	749,046,536			33,380,227	—	782,426,763	
781,563,000	749,046,536			33,380,227	—	782,426,763	
12,716,976,000	11,251,784,837			567,836,968	—	11,819,621,805	
4,375,000	3,966,724			—	—	3,966,724	
20,525,000	20,430,000	—	—	20,430,000			
20,525,000	20,430,000	—	—	20,430,000			
781,563,000	749,046,536	33,380,227	—	782,426,763			
781,563,000	749,046,536	33,380,227	—	782,426,763			

附表  
總決算歲入來源別決算審定表

單位：新臺幣元

法實	現數	應數	收數	保數	合計	占總數%	數	決算審定數與預算數比較		決算審定數與決算數比較	
								金額	%	金額	%
20,972,756,722	793,162,133	—	21,765,918,855	100.00	—	6.38	—	—	—	—	—
7,943,555,097	68,248,809	—	8,011,803,906	36.81	—	6.54	—	—	—	—	—
1,973,121,866	2,579,268	—	1,975,701,134	9.08	—	23.64	—	—	—	—	—
551,869,726	2,357,817	—	554,227,543	2.55	—	11.79	—	—	—	—	—
1,174,396,723	20,396,664	—	1,194,793,387	5.49	—	3.45	—	—	—	—	—
142,956,681	—	—	142,956,681	0.66	—	3.52	—	—	—	—	—
140,369,142	4,763,060	—	145,132,202	0.67	—	9.68	—	—	—	—	—
3,915,062,194	38,152,000	—	3,953,214,194	18.16	—	0.36	—	—	—	—	—
45,778,765	—	—	45,778,765	0.21	—	32.55	—	—	—	—	—
271,507,802	116,835,387	—	388,343,189	1.78	—	8.07	—	—	—	—	—
261,523,191	116,652,044	—	378,175,235	1.74	—	8.55	—	—	—	—	—
2,178,796	—	—	2,178,796	0.01	—	5.788.64	—	—	—	—	—
7,805,815	183,343	—	7,989,158	0.04	—	26.95	—	—	—	—	—
351,708,116	6,419,395	—	358,127,511	1.65	—	11.38	—	—	—	—	—
158,335,719	—	—	158,335,719	0.73	—	12.51	—	—	—	—	—
193,372,397	6,419,395	—	199,791,792	0.92	—	10.46	—	—	—	—	—
47,400,610	441,347	—	47,841,957	0.22	—	17.04	—	—	—	—	—
43,037,207	391,347	—	43,428,554	0.20	—	7.12	—	—	—	—	—
435,210	—	—	435,210	0.00	—	95.65	—	—	—	—	—
3,928,193	50,000	—	3,978,193	0.02	—	337.16	—	—	—	—	—
333,357,000	—	—	333,357,000	1.53	—	—	—	—	—	—	—
333,357,000	—	—	333,357,000	1.53	—	—	—	—	—	—	—
11,255,751,561	567,836,968	—	11,823,588,529	54.32	—	7.06	—	—	—	—	—
11,251,784,837	567,836,968	—	11,819,621,805	54.30	—	7.06	—	—	—	—	—
3,966,724	—	—	3,966,724	0.02	—	9.33	—	—	—	—	—
20,430,000	—	—	20,430,000	0.09	—	0.46	—	—	—	—	—
20,430,000	—	—	20,430,000	0.09	—	0.46	—	—	—	—	—
749,046,536	33,380,227	—	782,426,763	3.59	—	0.11	—	—	—	—	—
749,046,536	33,380,227	—	782,426,763	3.59	—	0.11	—	—	—	—	—