

宜蘭縣

歲入來源別

中華民國

經常門

科目			預 算 數		
款	項	名稱	原預算數	預 算 增減數	合 計
		經資門總計	24,632,030,000	1,477,894,000	26,109,924,000
		經常門合計	24,631,930,000	1,477,894,000	26,109,824,000
01		稅課收入	8,259,167,000	436,159,000	8,695,326,000
	01	菸酒稅	144,156,000	-	144,156,000
	02	印花稅	133,517,000	-	133,517,000
	03	使用牌照稅	1,219,078,000	-	1,219,078,000
	04	土地稅	1,992,296,000	240,000,000	2,232,296,000
	05	房屋稅	598,283,000	-	598,283,000
	06	統籌分配稅	4,118,041,000	196,159,000	4,314,200,000
	07	特別稅課	53,796,000	-	53,796,000
02		罰款及賠償收入	344,728,000	-	344,728,000
	01	罰金罰鍰及怠金	337,169,000	-	337,169,000
	02	沒入及沒收財物	114,000	-	114,000
	03	賠償收入	7,445,000	-	7,445,000
03		規費收入	375,655,000	-50,500,000	325,155,000
	01	行政規費收入	167,311,000	-	167,311,000
	02	使用規費收入	208,344,000	-50,500,000	157,844,000
04		財產收入	50,394,000	-9,099,000	41,295,000
	01	財產孳息	49,121,000	-9,099,000	40,022,000
	03	廢舊物資售價	1,273,000	-	1,273,000
05		營業盈餘及事業收入	155,245,000	-	155,245,000
	01	非營業特種基金賸餘繳庫	155,245,000	-	155,245,000

總決算

決算提要表

110年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實現數	應收數	保留數	合 計		
23,979,559,806	1,254,992,322	-	25,234,552,128	-875,371,872	
23,979,130,132	1,254,992,322	-	25,234,122,454	-875,701,546	
9,007,253,582	98,197,184	-	9,105,450,766	410,124,766	
132,399,176	9,313,236	-	141,712,412	-2,443,588	
167,052,847	-	-	167,052,847	33,535,847	
1,232,471,809	15,711,325	-	1,248,183,134	29,105,134	
2,637,235,767	2,424,455	-	2,639,660,222	407,364,222	
591,225,569	1,895,220	-	593,120,789	-5,162,211	
4,190,593,425	68,852,948	-	4,259,446,373	-54,753,627	
56,274,989	-	-	56,274,989	2,478,989	
261,200,324	91,142,633	-	352,342,957	7,614,957	
214,866,057	91,048,812	-	305,914,869	-31,254,131	
122,533	-	-	122,533	8,533	
46,211,734	93,821	-	46,305,555	38,860,555	
335,290,205	2,256,069	-	337,546,274	12,391,274	
195,864,818	-	-	195,864,818	28,553,818	
139,425,387	2,256,069	-	141,681,456	-16,162,544	
44,928,205	1,154,201	-	46,082,406	4,787,406	
43,688,413	1,154,201	-	44,842,614	4,820,614	
1,239,792	-	-	1,239,792	-33,208	
154,336,765	-	-	154,336,765	-908,235	
154,336,765	-	-	154,336,765	-908,235	

