

歲出政事別

經常門

中華民國

科目		預算			數
款	名	稱	原 預 算 數	預 算 增 減 數	合 計
	經資門總計		24,707,387,000	1,477,894,000	26,185,281,000
	經常門合計		19,596,748,000	313,814,000	19,910,562,000
01	行政支出		295,298,000	9,000,000	304,298,000
02	立法支出		186,887,000	-	186,887,000
03	民政支出		1,215,745,000	24,740,000	1,240,485,000
04	警政支出		1,928,176,000	2,172,000	1,930,348,000
05	財務支出		210,000,000	3,892,000	213,892,000
06	教育支出		7,584,779,000	12,892,000	7,597,671,000
07	文化支出		455,552,000	-102,657,000	352,895,000
08	農業支出		662,724,000	36,502,000	699,226,000
09	工業支出		206,655,000	38,339,000	244,994,000
10	交通支出		158,137,000	71,135,000	229,272,000
11	其他經濟服務支出		207,485,000	92,512,000	299,997,000
12	社會保險支出		123,053,000	-	123,053,000
13	社會救助支出		158,365,000	2,128,000	160,493,000
14	福利服務支出		1,667,516,000	83,841,000	1,751,357,000
15	國民就業支出		57,319,000	2,113,000	59,432,000
16	醫療保健支出		1,371,884,000	85,785,000	1,457,669,000
17	環境保護支出		446,795,000	240,000	447,035,000
18	社區發展支出		131,077,000	-141,000	130,936,000
19	退休撫卹給付支出		2,079,329,000	-	2,079,329,000
20	債務付息支出		101,378,000	-	101,378,000
21	專案補助支出		10,217,000	-	10,217,000
22	其他支出		288,377,000	-13,331,000	275,046,000
23	第二預備金		50,000,000	-35,348,000	14,652,000

總決算

決算提要表

110年度

單位：新臺幣元

決 算				數	比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計			
21,994,696,224	39,509,314	2,094,493,288	24,128,698,826	-2,056,582,174		
17,996,301,396	31,094,825	464,133,496	18,491,529,717	-1,419,032,283		
290,531,730	-	6,572,000	297,103,730	-7,194,270		
179,000,998	-	3,300,000	182,300,998	-4,586,002		
1,158,517,905	1,340,272	35,628,377	1,195,486,554	-44,998,446		
1,866,801,952	-	1,407,685	1,868,209,637	-62,138,363		
211,255,991	-	-	211,255,991	-2,636,009		
6,833,141,392	-	372,300	6,833,513,692	-764,157,308		
317,964,871	-	20,590,221	338,555,092	-14,339,908		
591,290,945	1,118,911	58,683,672	651,093,528	-48,132,472		
177,407,273	395,825	34,067,379	211,870,477	-33,123,523		
140,672,274	188,987	70,776,485	211,637,746	-17,634,254		
201,329,518	237,288	92,768,693	294,335,499	-5,661,501		
118,429,409	-	-	118,429,409	-4,623,591		
155,433,839	-	-	155,433,839	-5,059,161		
1,660,725,563	5,332,224	1,506,402	1,667,564,189	-83,792,811		
48,038,406	-	365,000	48,403,406	-11,028,594		
1,305,326,649	-	67,009,984	1,372,336,633	-85,332,367		
373,519,845	21,696,642	14,531,520	409,748,007	-37,286,993		
66,062,640	784,676	56,553,778	123,401,094	-7,534,906		
2,070,246,928	-	-	2,070,246,928	-9,082,072		
87,892,875	-	-	87,892,875	-13,485,125		
10,216,290	-	-	10,216,290	-710		
132,494,103	-	-	132,494,103	-142,551,897		
-	-	-	-	-14,652,000		