

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百 分 比
01		合 計	24,632,030,000	1,477,894,000	26,109,924,000	100.00%
		稅課收入	8,259,167,000	436,159,000	8,695,326,000	33.30%
	01	菸酒稅	144,156,000	-	144,156,000	0.55%
	02	印花稅	133,517,000	-	133,517,000	0.51%
	03	使用牌照稅	1,219,078,000	-	1,219,078,000	4.67%
	04	土地稅	1,992,296,000	240,000,000	2,232,296,000	8.55%
	05	房屋稅	598,283,000	-	598,283,000	2.29%
	06	統籌分配稅	4,118,041,000	196,159,000	4,314,200,000	16.52%
	07	特別稅課	53,796,000	-	53,796,000	0.21%
02		罰款及賠償收入	344,728,000	-	344,728,000	1.32%
	01	罰金罰鍰及怠金	337,169,000	-	337,169,000	1.29%
	02	沒入及沒收財物	114,000	-	114,000	
	03	賠償收入	7,445,000	-	7,445,000	0.03%
03		規費收入	375,655,000	-50,500,000	325,155,000	1.25%
	01	行政規費收入	167,311,000	-	167,311,000	0.64%
	02	使用規費收入	208,344,000	-50,500,000	157,844,000	0.60%
04		財產收入	50,494,000	-9,099,000	41,395,000	0.16%
	01	財產孳息	49,121,000	-9,099,000	40,022,000	0.15%
	02	財產售價	100,000	-	100,000	
	03	廢舊物資售價	1,273,000	-	1,273,000	
05		營業盈餘及事業收入	155,245,000	-	155,245,000	0.59%
	01	非營業特種基金賸餘繳庫	155,245,000	-	155,245,000	0.59%
06		補助及協助收入	14,634,941,000	1,079,509,000	15,714,450,000	60.19%
	01	上級政府補助收入	14,629,102,000	1,077,912,000	15,707,014,000	60.16%
	02	地方政府協助收入	5,839,000	1,597,000	7,436,000	0.03%
07		捐獻及贈與收入	2,200,000	-	2,200,000	0.01%
	01	捐獻收入	2,200,000	-	2,200,000	0.01%
08		其他收入	809,600,000	21,825,000	831,425,000	3.18%
	01	雜項收入	809,600,000	21,825,000	831,425,000	3.18%

總決算

別決算總表

110年度

單位：新臺幣元

決 算 數					比 較 增 減 數 (3)=(2)-(1)	說 明
實 現 數	應 收 數	保 留 數	合 計 (2)	百 分 比		
23,979,559,806	1,254,992,322	-	25,234,552,128	100.00%	-875,371,872	
9,007,253,582	98,197,184	-	9,105,450,766	36.08%	410,124,766	
132,399,176	9,313,236	-	141,712,412	0.56%	-2,443,588	
167,052,847	-	-	167,052,847	0.66%	33,535,847	
1,232,471,809	15,711,325	-	1,248,183,134	4.95%	29,105,134	
2,637,235,767	2,424,455	-	2,639,660,222	10.46%	407,364,222	
591,225,569	1,895,220	-	593,120,789	2.35%	-5,162,211	
4,190,593,425	68,852,948	-	4,259,446,373	16.88%	-54,753,627	
56,274,989	-	-	56,274,989	0.22%	2,478,989	
261,200,324	91,142,633	-	352,342,957	1.40%	7,614,957	
214,866,057	91,048,812	-	305,914,869	1.21%	-31,254,131	
122,533	-	-	122,533		8,533	
46,211,734	93,821	-	46,305,555	0.18%	38,860,555	
335,290,205	2,256,069	-	337,546,274	1.34%	12,391,274	
195,864,818	-	-	195,864,818	0.78%	28,553,818	
139,425,387	2,256,069	-	141,681,456	0.56%	-16,162,544	
45,357,879	1,154,201	-	46,512,080	0.18%	5,117,080	
43,688,413	1,154,201	-	44,842,614	0.18%	4,820,614	
429,674	-	-	429,674		329,674	
1,239,792	-	-	1,239,792		-33,208	
154,336,765	-	-	154,336,765	0.61%	-908,235	
154,336,765	-	-	154,336,765	0.61%	-908,235	
13,409,422,121	1,026,804,182	-	14,436,226,303	57.21%	-1,278,223,697	
13,401,988,040	1,026,804,182	-	14,428,792,222	57.18%	-1,278,221,778	
7,434,081	-	-	7,434,081	0.03%	-1,919	
2,320,023	-	-	2,320,023	0.01%	120,023	
2,320,023	-	-	2,320,023	0.01%	120,023	
764,378,907	35,438,053	-	799,816,960	3.17%	-31,608,040	
764,378,907	35,438,053	-	799,816,960	3.17%	-31,608,040	